

UNIVERSITY
OF
TORONTO

STUDENTS'
UNION

2016-2017

Operating Budget

University of Toronto Student's Union

Operating Budget '16 - '17 Summary

Operating Budget '16 - '17

REVENUE

Society Fees	2,561,300.00
Metropass Sales	245,000.00
Orientation	182,317.00
Front Desk Services	106,525.00
Fundraising and Sponsorship	51,080.00
Interest Income	46,525.00

TOTAL REVENUES 3,192,747.00

EXPENSES

Programing	287,438.00
Services	538,825.00
Club and Project Subsidies	199,000.00
Human Resources	982,300.00
Administrative and Office	383,500.00

TOTAL EXPENSES 2,391,063.00

NET INCOME 801,684.00

ADJUSTMENTS -790,450.00

ADJUSTED NET INCOME 11,234.00