

2016-2017 Preliminary Budget

University of Toronto Students' Union Preliminary Budget '16 - '17 Summary

Preliminary Budget '16 - '17

REVENUE

Membership	1,446,821.00
Metropass Sales	244,750.00
Orientation	210,638.00
Front Desk Services	85,658.01
Fundraising and Sponsorship	41,510.00
Interest Income	6,117.03
Summer Mailing	500.00
Food Bank	250.00
Banner Printing	2,000.00
Bulk Purchasing	1,000.00
Reimbursement	150.00

TOTAL REVENUES 2,039,394.04

EXPENSES

Campaigns and Equity	66,000.00
Services and Programs	661,238.00
Club and Project Subsidies	204,000.00
Human Resources	968,415.15
Administrative and Office	329,055.00

TOTAL EXPENSES 2,228,708.15

NET INCOME (189,314.11)

ADJUSTMENTS 229,000.00

ADJUSTED NET INCOME 39,685.89